

Metropolitan Water District of Salt Lake & Sandy
Board Packet Information
Last Update: April 13, 2011

Agenda Item: Consider adoption of the fiscal year 2012 tentative budget

Objective: Seek board authorization of the FY 2012 tentative budget.

Background: Under separate cover, each board member should have received a copy of the proposed tentative budget. Work session time will be devoted to answering any questions related to details of the budget. The approval of the tentative budget is a formal step in the budget process that sets the stage for presentation of the proposed budget to the public and the member cities. A public hearing to consider the tentative budget will be held in May. Final adoption of the budget is anticipated in June. Any changes developed as part of the adoption of the tentative budget or the public hearing process will be incorporated into the final budget,

Committee Activity: The Finance Committee discussed this item at its meeting on April 6, 2011. Discussion included specific details related to the capital budget items, debt service, pipe pigging (cleaning), solids removal, compensation, benefits, and other items.

Recommendation: Approval of the tentative budget.